**SECTOR PUBLICO NO FINANCIERO PROVINCIAL** | **ANEXO 1 - ARTICULO 7 DE LA REGLAMENTACION** | **PLANILLA 1,2**

**ESQUEMA AHORRO- INVERSION-FINANCIAMIENTO** | **DEVENGADO AL 30-09-2018**

- En miles de Pesos corrientes -

**DEVENGADO**

| | CONCEPTO | Gastos Financiados por Prog.Org. Internacionales de Crédito | | | | | Gastos en Infraest.Social Bàsica Financ. Por Otros Usos del Crèdito | | | | | Gastos de Capital Financiados Por Otras Fuentes Financieras | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ADMINIST. CENTRAL | ORG. DESCENT. | FDOS. FIDUC. Y CTAS. ESP. | INST.DE SEG.SOCIAL | TOTAL | ADMINIST. CENTRAL | ORG. DESCENT. | FDOS. FIDUC. Y CTAS. ESP. | INST.DE SEG.SOCIAL | TOTAL | ADMINIST. CENTRAL | ORG. DESCENT. | FDOS. FIDUC. Y CTAS. ESP. | INST.DE SEG.SOCIAL | TOTAL |
| | | ( 1 ) | ( 2 ) | ( 3 ) | ( 4 ) | ( 5 )=( 1+2+3+4 ) | ( 1 ) | ( 2 ) | ( 3 ) | ( 4 ) | ( 5 )=( 1+2+3+4 ) | ( 1 ) | ( 2 ) | ( 3 ) | ( 4 ) | ( 5 )=( 1+2+3+4 ) |
| I- | **GASTOS CORRIENTES** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Gastos de Consumo | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | - Personal | | | | | 0 | | | | | | | | | | |
| | - Bienes y Servicios | | | | | 0 | | | | | | | | | | |
| | - Otros Gastos | | | | | 0 | | | | | | | | | | |
| | Rentas de la Propiedad | | | | | 0 | | | | | | | | | | |
| | Prestaciones de la Seguridad Social | | | | | 0 | | | | | | | | | | |
| | Transferencias Corrientes | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | - Al Sector Privado | | | | | 0 | | | | | | | | | | |
| | - Al Sector Público | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | A Municipios | | | | | 0 | | | | | | | | | | |
| | Otros del Sector Público | | | | | 0 | | | | | | | | | | |
| | - Al Sector Externo | | | | | 0 | | | | | | | | | | |
| II- | **GASTOS DE CAPITAL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Inversión Real Directa | | | | | 0 | | | | | 0 | | | | | 0 |
| | Transferencias de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | - Al Sector Privado | | | | | 0 | | | | | | | | | | 0 |
| | - Al Sector Público | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | 0 |
| | A Municipios | | | | | 0 | | | | | | | | | | 0 |
| | Otros del Sector Público | | | | | 0 | | | | | | | | | | 0 |
| | - Al Sector Externo | | | | | 0 | | | | | | | | | | 0 |
| | Inversión Financiera | | | | | 0 | | | | | | | | | | 0 |
| III- | **GASTOS TOTALES ( I + II )** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV- | **GASTOS PRIMARIOS ( III - Rentas de la Propiedad )** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V- | **CONTRIBUCIONES FIGURATIVAS** | | | | | 0 | | | | | 0 | | | | | 0 |
| VI- | **GASTOS FIGURATIVOS** | | | | | 0 | | | | | 0 | | | | | 0 |
| VII- | **ENDEUDAMIENTO APLICADO A GASTOS ( I Y II )** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Desembolsado en el Ejercicio | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Desembolsado en Ejerc.Anter.y no utilizado | | | | | 0 | | | | | 0 | | | | | 0 |
| VIII- | **OTRAS FTES.FINANC.APLICADAS A GASTOS I Y II** | | | | | 0 | | | | | 0 | | | | | 0 |